

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

C: Request Approval of Supplemental Survey for Cypress Woods Elementary  
(Facility 129)

**BACKGROUND:**

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement and remodeling recommendations for Cypress Woods Elementary (Facility 129). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to remodel a Principal/Director office into two Resource Rooms. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

**RATIONALE:**

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Cypress Woods Elementary. The recommended student stations will be decreased by 117 for a total of 686 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 686. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 664.

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT      Survey: Survey: 4 - Version: 9      Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT  
 Survey: Number 4 - Version 9  
 Facility Name: CYPRESS WOODS ELEMENTARY  
 Address: 4900 CYPRESS WOODS BOULEVARD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	741	-55	686
Reloc. Stations	62	-62	0
Mod. Stations	0	0	0
Total Stations	803	-117	686
Utilization Factor	100%		100%
School Capacity	803		686
COFTE Student Membership	710		664
Survey Annotation	Bldg 00: Return Failed Standards relocatable - Room 537 and Satisfactory relocatable Rooms 537A, 605, 605A, 625, and 625A to lessor. Other \$40,000 -- To improve approximately 9,400 net square feet of existing school grounds to provide outside Physical Education activity areas.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$294,320	\$740,105	\$0	\$0
			Estimated Total Project Cost		\$1,034,425	

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

52-PINELLAS COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 9

**Status:**

Active Pending

CYPRESS WOODS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	133	0	Removed NSF (1782), Added NSF (0), Difference NSF (1782), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 537A (54 NSF), Room 605 (828 NSF), Room 605A (36 NSF), Room 625 (815 NSF), Room 625A (49 NSF)	-1,782	-40	\$190,674	\$107	\$0
Remodeling 2013	133	1	Removed NSF (731), Added NSF (731), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (365 NSF), 1 unit of RESOURCE ROOM (366 NSF) and Removing Room 025 (731 NSF)	731	-18	\$78,217	\$107	\$0
Remodeling 2013	133	2	Removed NSF (422), Added NSF (422), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (422 NSF) and Removing Room 005 (422 NSF)	422	0	\$45,154	\$107	\$0
Remodeling 2013	133	3	Removed NSF (224), Added NSF (250), Difference NSF (26), Percent (10.40%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of OTHER FOOD SERVICE (68 NSF), 1 unit of OTHER FOOD SERVICE (156 NSF), 1 unit of INSIDE CIRCULATION (26 NSF) and Removing Room 013 (156 NSF), Room 013A (68 NSF)	250	0	\$26,750	\$107	\$0
Remodeling 2011	133	4	Removed NSF (855), Added NSF (855), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (855 NSF) and Removing Room 001 (855 NSF)	855	-13	\$75,240	\$88	\$0
Remodeling 2011	133	4	Removed NSF (855), Added NSF (855), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (855 NSF) and Removing Room 003 (855 NSF)	855	-13	\$75,240	\$88	\$0
Remodeling 2011	133	9	Removed NSF (863), Added NSF (863), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (863 NSF) and Removing Room 003 (863 NSF)	863	-8	\$75,944	\$88	\$0
Remodeling 2011	133	9	Removed NSF (863), Added NSF (863), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (863 NSF) and Removing Room 005 (863 NSF)	863	-3	\$75,944	\$88	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

52-PINELLAS COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 4 - Version: 9

**Status:**

Active Pending

CYPRESS WOODS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	133	99	Removed NSF (864), Added NSF (906), Difference NSF (42), Percent (4.64%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (906 NSF) and Removing Room 705 (864 NSF)	906	-22	\$96,942	\$107	\$0

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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### Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

### Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

### Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

### Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADERA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

### Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		